

## DEPARTMENT OF FINANCE BILL ANALYSIS

**AMENDMENT DATE:** April 4, 2011  
**POSITION:** Oppose  
**SPONSOR:** John Burton Foundation and California Coalition  
for Youth

**BILL NUMBER:** SB 123  
**AUTHOR:** C. Liu

### **BILL SUMMARY: Runaway, Homeless, and Exploited Youth Act**

This bill would establish the California Runaway, Homeless and Exploited Youth Act, and would require, subject to the availability of adequate resources, the California Emergency Management Agency (Cal EMA) to develop, in collaboration with the Senate Office of Research and various interested parties, a statewide plan for runaway, homeless, and exploited youth, as specified.

### **FISCAL SUMMARY**

According to Cal EMA, this bill would require one full-time AGPA level staff person at a cost of \$162,000 General Fund (GF) annually plus an additional \$20,000 GF annually for coordinating stakeholder meetings. This bill does not provide an appropriation; therefore Cal EMA would be required to shift resources from other high priority programs or request additional GF resources to fulfill the requirements of this measure. According to Cal EMA, the requirements of this measure cannot currently be accomplished within existing resources.

### **COMMENTS**

Finance is opposed to this bill because Cal EMA does not have sufficient existing resources to fulfill the requirements of this bill, and though the bill only requires the statewide plan to be developed if resources are available, it would create additional General Fund pressure at a time when the state can least afford it. This bill would impose additional workload at Cal EMA without providing additional resources to support the additional workload.

This bill would require, subject to the availability of adequate resources, the Cal EMA to develop, in collaboration with the Senate Office of Research and various interested parties, a statewide plan for runaway, homeless, and exploited youth, as specified.

Code/Department Agency or Revenue Type	SO	(Fiscal Impact by Fiscal Year)							
	LA	(Dollars in Thousands)							
	CO	PROP							Fund
	RV	98	FC	2010-2011	FC	2011-2012	FC	2012-2013	Code
0690/Cal EMA	SO	No	C	\$182	C	\$182	C	\$182	0001

Analyst/Principal (0212) J. Osborn	Date	Program Budget Manager Todd Jerue	Date
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Department Deputy Director	Date
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Governor's Office:	By:	Date:	Position Approved _____
			Position Disapproved _____

**BILL ANALYSIS** Form DF-43 (Rev 03/95 Buff)